

The Challenge

Integrate, Coordinate, and Focus AF Modeling and Simulation to support the Warfighter.

- Align with AF Capabilities Requirements Process
- Ensure Warfighter needs are addressed
- Ensure AF priorities are addressed
- Provide useful framework for entire AF M&S community

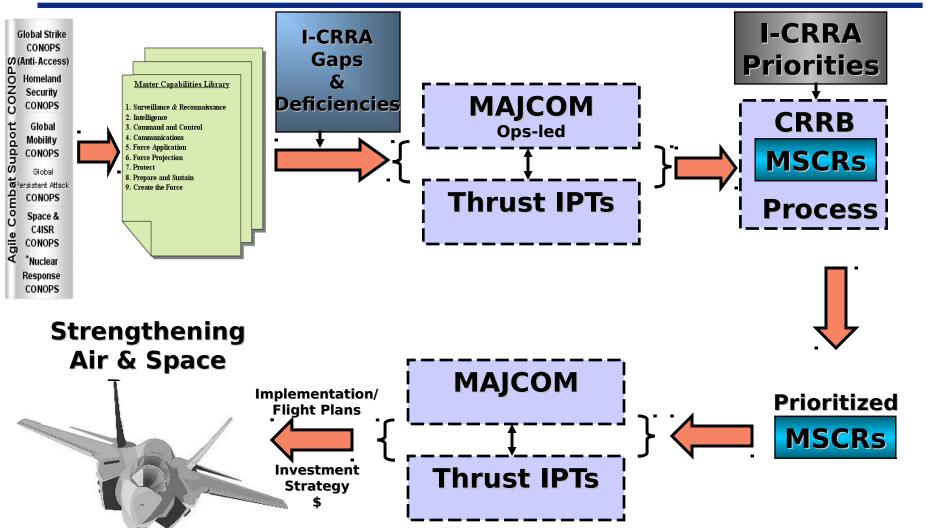


Process Purpose

- Integrate, coordinate, focus, and continuously delivery M&S capability to the warfighter
- POM year
 - Identify priority AF-level M&S issues
 - Develop a resource strategy for coordinated POM inputs
 - Provide input to APPG for AF-wide M&S POM inputs
 - Adjust AF M&S execution priorities based on changed AF warfighter priorities
 - Identify and execute priority M&S capabilities suitable for fall-out funding
- Off-POM year
 - Adjust AF M&S execution priorities based on changed AF warfighter priorities
 - Adjust AF M&S execution based on allocated budget
 - Identify and execute priority M&S capabilities suitable for fall-out funding



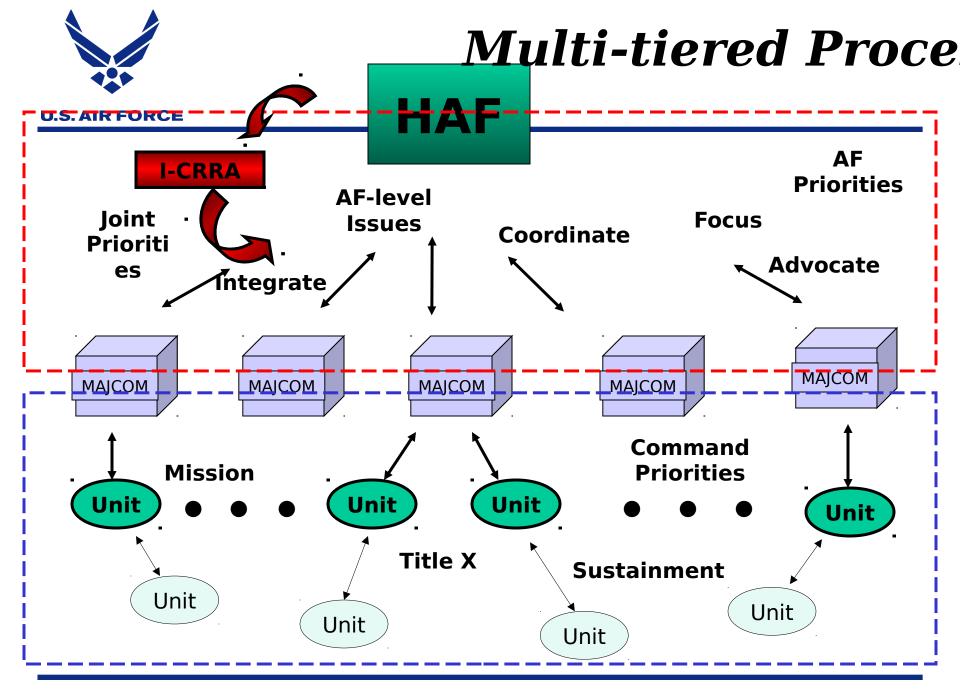
The Way Ahead





Multi-Tier

- The TOP TIER is designed to identify, coordinate, and achieve important AF level capabilities that will be funded and led by HqAF, MAJCOMs, or other highlevel AF Organizations, and require integration, coordination, and advocacy at the HAF Level.
- The Lower Tiers support the MAJCOM level and below in developing their M&S investment strategies to support the Warfighter and can provide useful input into the top tier. They start with MCL derived capability requirements and result in integrated, coordinated, and focused M&S investment plans within the organization.
- Provides a framework for organizations throughout AF to discuss and advocate M&S Capability Requirements and investment strategies coherently with top-level AF M&S activities and aligns these activities with Warfighter needs. Details of prioritization and investment may be different.



Integrity - Service - Excellence



Modeling and Simulation Capability Requirement

(MSCR)

- Statement of M&S capability need
 - Written in operational terms
- Based upon Master Capabilities Library
- Providing support to AF-level operational issues
 - I-CRRA enabler
 - Capabilities integration
 - Other AF issues



MSCR Content

- Originating organization contact information
- Statement of M&S Capability need (scored)
- Explanation of how proposed Capability supports (specific) MCL tasks (scored)
- Explanation of how proposed Capability provides support to the warfighter and meets AF-level capability requirements (scored)
- When the capability is needed (not scored subjective evaluation)
- Impact if not provided (not scored subjective evaluation)

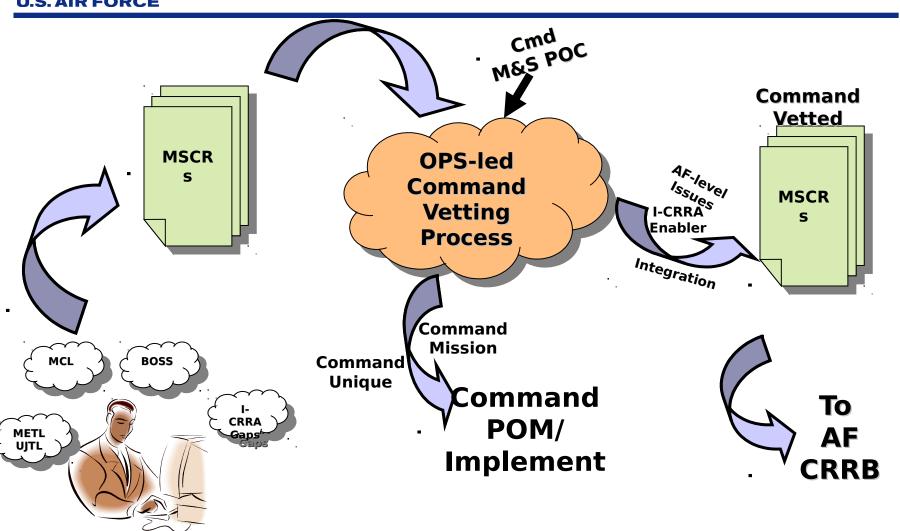


Results Needed Date

- Annually May
 - Supports AO-level POM build
 - Supports execution year spend plan adjustments
 - Provides in-place priority list for fallout funding



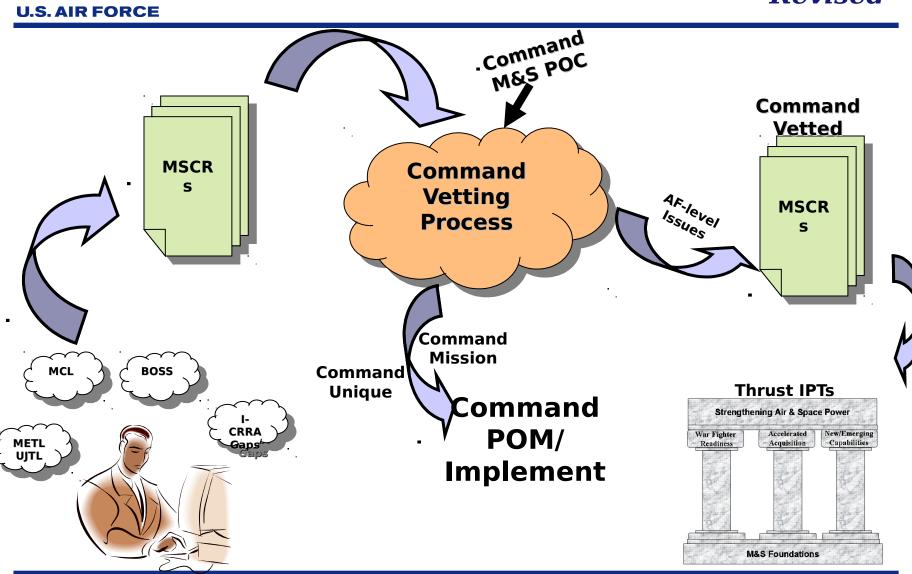
At the MAJCOM level





At the MAJCOM level

Revised





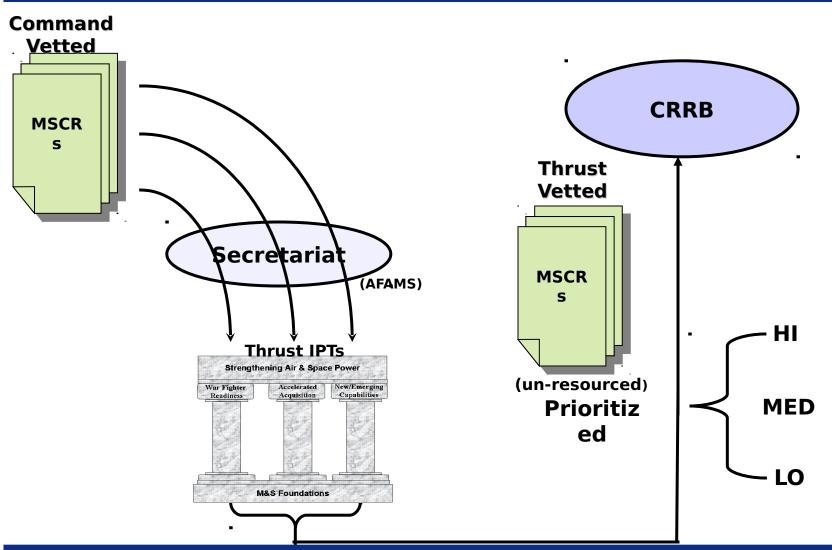
AF-level Issues

- Will change from year to year
- Current
 - I-CRRA enablers
 - Near-term direct warfighter support
 - Integration opportunities
 - Other GOSG-defined priorities



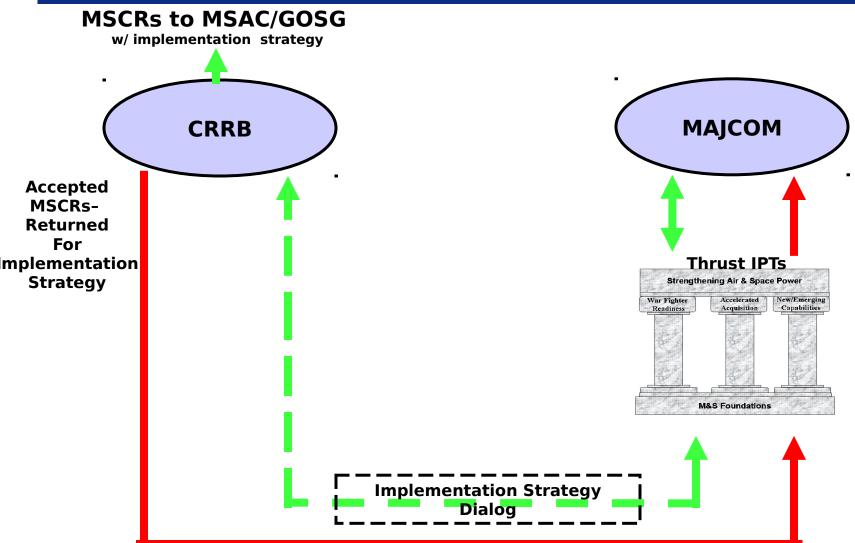
Thrust IPT

New - 1st Pass



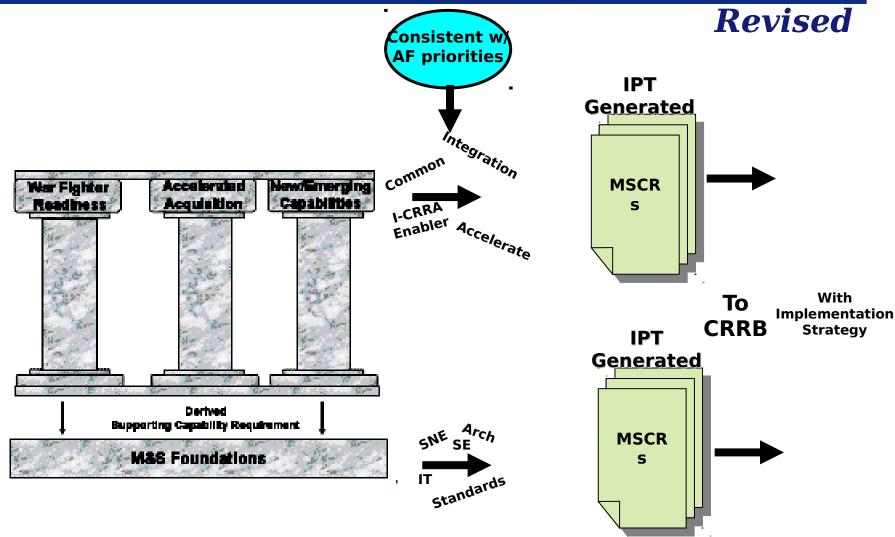


Trust IPT New - 2nd Pass





Thrust IPT Capability Requirements





strategy

CRRB Review

Recommended **MSAC Prioritiz Implementat** ed ion **MSCRs Strategy** H-M-L GOSG **Command Vetted -Thrust Vetted Thrust Generated MSCR Thrust** Champions w/implementation



Process - Steady State

- Continuous
 - MSCRs submitted as capability requirements identified
- Notify AF of "last call" 30 days from evaluation process start (virtual)
- Start evaluation process
 - MSCRs sent to Thrust IPTs for 1st pass evaluation (virtual)
 - Thrusts identify priority MSCRs (H-M-L) for CRRB consideration (virtual)
 - CRRB requests implementation strategy for selected MSCRs (IPTs and MAJCOMs work) (virtual)
 - CRRB priorities w/implementation strategy (H-M-L) (live)
 - CRRB briefs MSAC and GOSG (live)
- GOSG approves priorities and implementation strategy
- Process complete NLT May





- Prepare MSCRs
- Vet MSCRs Command requirements process
 - Identify Top-level AF issues
 - I-CRRA enabler
 - Integration issues
 - Foundation Issues
 - Issues requiring high-level advocacy and coordination
 - Forward priority issues
- Implement Capabilities
 - AF Priorities
 - Command Priorities



Thrust (IPT) Executive Agent

Role - revised

- Integrate, coordinate & focus M&S activities across MAJCOMs to achieve Thrust objectives
- Advocate Command-vetted Thrust-centric MSCRs
 - Conduct AO/SME quality review of Command-vetted MSCRs
 - Identify and prioritize (H-M-L) Commandvetted AF-level issue MSCRs for advocacy to CRRB
 - Coordinate implementation strategy with MAJCOMs for MSCRs recommended by CRRB for AF-level review



Thrust (IPT) Executive Agent.

Role - revised (continued)

- Identify and submit MSCRs supporting Thrust activities, consistent w/AF priorities
 - I-CRRA enablers
 - Integration/acceleration opportunities
 - Common/foundation issues
 - Must include implementation strategy
- Monitor/Coordinate MSCR implementation
 - Develop Thrust Flight/Implementation Plans
 - Propose/report Metrics
- XI overall Thrusts integrator



Secretariat Role

- Compliance review of MSCRs
 - Capability requirements
 - MCL-based
 - Combine/harmonize duplicates
 - AF-level issue
- Forward to appropriate Thrust IPT(s) for vetting
- Maintain MSCR data base
 - Submitted
 - In work
 - Completed





- Review/coordinate Thrust activities
 - Flight/Implementation plans and metrics
 - Identify integration opportunities
 - Identify common/multi-use opportunities
- Review Thrust vetted MSCRs
 - Review/adjust priorities
 - Request/review implementation strategies
- Review MAJCOM priority MSCR for reconsideration
- Recommend MSCRs for MSAC/GOSG consideration
 - Recommend priorities (H-M-L)
 - Recommend Thrust and Champion
 - Recommend implementing agent
 - Recommend investment strategy



Thrust Champion Role

- HAF-level advocate for Thrust activities
- Establish policy supportive of AF and Thrust M&S goals
- Advocate resources for prioritized MSCRS
- Coordinate resources among subordinate organizations
- Coordinate resource opportunities with other Champions
- Provide input to APPG to enhance M&S activities IAW overall AF priorities